

# Burnhope Primary School

## Pupil Premium Information

The Pupil Premium is an allocation of additional funding provided to schools to support specific groups of children who are vulnerable to possible underachievement. According to the Department for Education (DfE), this includes pupils who are entitled to free school meals, those looked after by the local authority and the children of armed service personnel.

All schools are required to report on the amount of funding received and how this is being used. Once information is available, the impact of the funding should also be reported.

### Details of Funding 2015/2016

<b>Section 1 Number of pupils and pupil premium grant (PPG) received</b>	
Total number of pupils on roll - Reception to Year 6	72
Total numbers of pupils eligible for PP @ £1,320 each	36
Total numbers of pupils eligible for PP with special guardianship @£1900	1
Total numbers of service children @ £300 each	0
Total amount received	£49,420

<b>Section 2 Record of PPG spending – Completed, on-going or planned</b>		
Support	Cost	Objective
Teaching Assistant level 1 25 hrs per week (Autumn 15 -Spring 16)	£8,000	Individual/small group support for pupil premium children in Reception
Teaching Assistant level 3 (Summer 16)	£4,200	Individual/small group support for pupil premium children in Reception
HLTA 22.75 hrs per week	£17,000	Individual/small group support for Pupil Premium pupils - Y3-Y6 To run individual Speech & Language Programmes to improve speech and language for PP pupils Responsible for Speech Link Assessment.
HLTA 17 hrs per week in KS1	£12,703	Individual/small group support for underachieving pupils - English/Maths To run intervention programmes.
Read, Write Inc materials	£500	Reading books and wall materials for teaching children to read, non-fiction selection for pupils.
Clear the Mist Counselling Service	£400	To offer therapeutic services for Pupil Premium pupils with emotional difficulties. One-to-one support for social/emotional issues to improve pupil access to learning.
Talk 4 Writing Training	£1000	Pie Corbett training Visit to Talk 4 Writing School Selby to improve writing standards and materials.
Early Intervention Behaviour support	£3600	For those pupil premium pupils in need of additional support.

Targeted work from EMTAS	<b>£420</b>	X1 afternoon (6 weeks initially) to work 1:1 with Pupil Premium child.
Beanstalk Reading intervention	<b>£360</b>	Targeting underachieving readers eligible for PP in Year 1 & Year 2. To provide regular intensive reading support to KS1 pupils in danger of falling behind age expected levels. 2 helpers at £180 a year
Rising Revision Star Revision guides	<b>£500</b>	Key Stage 2 revision, homework and targeted support resources aimed at Year 6 children meet their SATs targets. Cost for revision material for 8xPP children in the year group
Subscription to various online maths and English teaching programmes	<b>£2000</b>	Active Maths, Espresso, Test Base, BugClub Speechlink, TT Rockstars, Spelling Programme, SPAG.com £4500 cost in total
<b>Total expenditure:</b>	<b>£50,683</b>	<b>Additional funding provided from school's unallocated budget.</b>

<b>Section 3 ----Outcomes</b>			
<b>Year 1 Phonics 2015/16</b>	<b>Number achieving expected standard</b>	<b>School</b>	<b>National</b>
<b>Disadvantaged Children 5</b>	3	60%	70%
<b>Other pupils 7</b>	5	71%	83%
<b>Year 2 2015/16</b>	<b>% ARE</b>		
	<b>Reading</b>	<b>Writing</b>	<b>Maths</b>
<b>Disadvantaged Children 6</b>	School 50%	School 50%	School 66.7%
	National 78%	National 70%	National 77%
<b>Other pupils 2</b>	School 100%	School 100%	School 100%
	National 78%	National 70%	National 77%
<b>Year 6 2015/16</b>	<b>% ARE</b>		
	<b>Reading</b>	<b>Writing</b>	<b>Maths</b>
<b>Disadvantaged Children 8 pupils</b>	38%	63%	13%
<b>National</b>	71%	79%	75%
<b>Other pupils 8 pupils</b>	63%	88%	63%
<b>National</b>	71%	79%	75%